

2021/22 Budget Proposals

SNP GROUP

ALEO's (1/4-31/3 unless otherwise stated)		2021/22		2021/22 Funding £'000
		2021/22 Savings £'000	Addn'l Funding £'000	
Sport Aberdeen, inc Garthdee Alpine Sports		0	0	5,476
Funded provided by	Revenue Budget			(5,171)
	NYOP			(305)
Aberdeen Sports Village - Contract Year 1/8-31/7		0	0	845
Funded provided by	Revenue Budget			(845)
Financial year impact is 2/3 of any proposed change				
Aberdeen City IJB		0	2,716	95,184
Add: Additional funding for Real Living Wage, Implementantion of Carers Act, and uprating Free Personal and Nursing Care Allowance				
Funded provided by	Revenue Budget			(95,184)
Grampian Valuation Joint Board		0	14	1,845
Funded provided by	Revenue Budget			(1,845)
Note: the Board has not yet set its 2021/22 budget, and will meet in early 2021 to consider its budget and confirm				
Aberdeen Performing Arts, inc Granite Noir/True North		0	0	985
Funded provided by	Revenue Budget			(760)
	Common Good			(225)
APA will also received additional funding from the Common Good annual budget.				
Summary of Financial Year Savings:				
	Sport Aberdeen	0		
	Aberdeen Sports Village	0		
	Aberdeen Performing Arts	0		
	Proposed for 2021/22	0		